

ALBANY COUNTY HOSPITAL DISTRICT
PUBLIC NOTICE OF 2019/2020 PROPOSED BUDGET

Notice is hereby given of a public hearing concerning the proposed 2019/2020 Operating Budget for Albany County Hospital District:

	<u>FY20 Budget</u>
Tax Mil Revenue	1,575,000
Lease Revenue	<u>1,588,020</u>
Total Revenue	3,163,020
<u>Expense</u>	
Board Travel & Education	25,000
Legal	3,000
Insurance	16,200
Admin	2,900
Audit	12,000
Property Taxes	3,000
Interest	392,359
Uncompensated Care	<u>1,513,000</u>
	<u>1,967,459</u>
Net Income Before Depreciation	1,195,561
Depreciation	<u>3,375,000</u>
Net Income	<u>-2,179,439</u>

The said hearing will be held in the Spruce Conference Room at Ivinson Memorial Hospital in Laramie, Wyoming on Wednesday, the 17th day of July at 4:00 pm at which time any interested persons may appear and be heard.

Dated this 3rd day of July 2019.

Board of Trustees

Albany County Hospital District

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